



**Conference Committee on  
House Agriculture & Natural Resources Appropriations/  
Senate Agriculture, Environment, and General Government Appropriations**

**Senate Offer #1  
Budget Spreadsheet**

**February 27, 2024  
212 Knott Building**

**House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations  
FY 2024-2025**

Row#	AGENCY		House Offer #1							Senate Offer #1							Row#							
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS					
1	<b>AGRICULTURE &amp; CONSUMER SERVICES</b>																		1					
2	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>3,710.25</b>	<b>201,244,298</b>	<b>117,439,152</b>			<b>146,423,857</b>		<b>2,395,278,170</b>	<b>2,659,141,179</b>	<b>3,710.25</b>	<b>201,244,298</b>	<b>117,439,152</b>			<b>146,423,857</b>		<b>2,395,278,170</b>	<b>2,659,141,179</b>	2			
3	1800100	Transfer Position(S) from Executive Direction	(1.00)	(36,318)	(64,240)			-			(64,240)	(1.00)	(36,318)	(64,240)			-			(64,240)	3			
4	1800110	Transfer Position(S) to Agricultural Environmental Services	1.00	36,318	64,240			-			64,240	1.00	36,318	64,240			-			64,240	4			
5	1800310	Transfer Position(S) from Fruit and Vegetables to Administration - Add						-			-	1.00	55,000							100,146	100,146	5		
6	1800320	Transfer Position(S) from Fruit and Vegetables to Administration - Deduct						-			-	(1.00)	(32,886)							(54,755)	(54,755)	6		
7	2401000	Replacement Equipment						-	12,426,023		12,426,023								10,145,040	2,280,983	12,426,023	7		
8	2401500	Replacement of Motor Vehicles						-		4,428,558	4,428,558									4,428,558	4,428,558	8		
9	2402000	Additional Equipment						-		445,000	445,000									445,000	445,000	9		
10	2402400	Additional Equipment - Motor Vehicles						-		314,335	314,335									559,920	559,920	10		
11	2402500	Replacement Equipment - Boats, Motors, and Trailers						-												457,200	457,200	11		
12	2503080	Direct Billing for Administrative Hearings						-												28,735	28,735	12		
13	3400100	Fund Shift Salaries and Benefits Authority - Deduct						-			(1,087,755)									(1,087,755)	(1,087,755)	13		
14	3400110	Fund Shift Salaries and Benefits Authority - Add						-			1,087,755									1,087,755	1,087,755	14		
15	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness						-		1,868,793											1,868,793	1,868,793	15	
16	36250C0	Enterprise Data Communications						-		979,700											979,700	979,700	16	
17	36255C0	Information Technology Operations						-		4,562,000											4,562,000	4,562,000	17	
18	36280C0	Information Technology Security Enhancements						-		1,566,346											1,566,346	1,566,346	18	
19	36290C0	Department Cloud Services						-			1,736,364										1,736,364	1,736,364	19	
20	4900180	Federal Grants						-													1,316,333	1,316,333	20	
21	4900220	Interdiction Stations						-															21	
22	4900270	Mollusk Survey Program						-			1,406,780										1,406,780	1,406,780	22	
23	4900280	Fertilizer Rate Study (HF 3045) (SF 3273)						-													4,811,811	4,811,811	23	
23A	xxxxxxx	Citrus Pest Management						-													2,700,000	2,700,000	23A	
24	4900450	Disaster Recovery and Relief						-			500,000										500,000	500,000	24	
25	4900500	Agricultural Marketing Orders - Cotton						-			355,000										355,000	355,000	25	
26	4900580	Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936) (SF 1433)						-			500,000											500,000	500,000	26
27	4900690	My Brother's Keeper Sustainability Adventure Program (HF 3254) (SF 3249)						-			76,500											76,500	76,500	27
28	4900700	Florida Agriculture Promotion Campaign - Cattle Enhancement Board Research & Promotion (HF 3025) (SF 1184)						-													1,000,000	1,000,000	28	
29	4900730	Farm Share Program (HF 1065) (SF 2159)						-			6,500,000										6,500,000	6,500,000	29	
30	4900740	Indian River Lagoon Drone Clam and Oyster Seeding Pilot Project (HF 2469) (SF 3058)						-													500,000	500,000	30	
31	4900760	Soil Regeneration & Conservation (HF 2922) (SF 2057)						-															31	
32	4900850	Miami-Dade Animal Services Spay and Neuter Initiative (HF 2889) (SF 1435)						-															32	
33	4900870	Mosquito Control Programs						-			1,000,000										1,000,000	1,000,000	33	
34	4900910	Increase Operating Costs						-			2,450,000										1,645,780	1,645,780	34	
35	4900980	Miami-Dade County Satellite Pet Adoption Center (HF 3250) (SF 2779)						-			125,000											125,000	125,000	35
36	4901060	Increase Contracted Services - Executive Direction						-													1,000,000	1,000,000	36	
37	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund						-			15,900,000										15,900,000	15,900,000	37	
38	4901130	Citrus Crop Decline Supplemental Funding						-			4,000,000										4,000,000	4,000,000	38	
39	4902A00	Increase On-Call Fees						-			793,973										793,973	793,973	39	
40	4904007	Support for Food Bank						-															40	
41		Chabad Mitzvah Kitchen (HF 1632) (SF 2341)						-			250,000											250,000	250,000	41
42		Cutting Edge Ministries - Food Bank Feasibility Study and Design (HF 2923)						-			250,000											250,000	250,000	42
43		Hunger Relief and Food Security Project (HF 2741)						-			66,842											66,842	66,842	43
44		Palm Beach County Food Bank - Rural Community Mobile Food Pantry (HF 2907) (SF 1242)						-			125,000											125,000	125,000	44
45		Closing the Kosher Meal Gap (HF 2857) (SF 1173)						-															45	
46		Cutting Edge Food Bank - Food Distribution Refrigerated Truck (HF 2921) (SF 3321)						-															46	

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FY 2024-2025**

AGENCY			House Offer #1								Senate Offer #1								
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47		Feeding Rural North Florida - Hurricane Response (HF 3449) (SF 2256)			-		-			-			-		-			-	47
48		Feeding Tampa Bay - Feeding Minds School Pantries (HF 3757) (SF 1472)			-		-			-			-		-			-	48
49		Feeding Tampa Bay - Expansion of Fleet (HF 3755) (SF 1471)			-		-			-			-		-			-	49
50		Florida Children's Initiative Food Security/Nature Deficit Project (HF 1146) (SF 3193)			-		-			-			-		-			-	50
51		Hunger Fight (HF 1630) (SF 1915)			-		-			-			-		-			-	51
52	4904045	Feeding Florida (HF 2628) (SF 2695)			-	6,500,000	-			6,500,000			-	6,500,000	-			6,500,000	52
53	4904060	Florida Green Jobs Youth Initiative (HF 1695) (SF 3196)			-		-			-			-	985,000	-			985,000	53
54	4904070	A3 Foundation (HF 3710) (SF 2642)			-		-			-			-		-			-	54
55	4906600	Citrus Health Response Program			-		-		7,843,102	7,843,102			-		-		7,843,102	7,843,102	55
56	4906700	Emergency Food Distribution Program			-		-		33,171,847	33,171,847			-		-		33,171,847	33,171,847	56
57	4908710	Citrus Research			-		-		8,000,000	8,000,000			-	20,000,000	-		3,000,000	23,000,000	57
58	4908715	Citrus Nursery Equipment			-		-			-			-	1,000,000	-			1,000,000	58
59	6201000	Citrus Canker Eradication Judgements			-	5,531,800	-			5,531,800			-	5,531,800	-			5,531,800	59
60	990A000	Office Space			-		-			-			-		-			-	60
61	087571	Facilities Constrcn/Renov			-		-			-			-	177,000,000	-			177,000,000	61
62	990C000	Code Corrections			-		-			-			-		-			-	62
63	083715	Code/Life Safe Sfm-Stw			-		-		665,000	665,000			-		-		665,000	665,000	63
64	990E000	Environmental Projects			-		-			-			-		-			-	64
65	083621	Lake Okeechobee Agri. Proj			-		-	5,000,000		5,000,000			-		-	10,200,000		10,200,000	65
66	083626	Reforestation			-		-	4,000,000		4,000,000			-		-	4,000,000		4,000,000	66
67	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			-	67
68	080143	Cit Recovery Loan Program			-		-			-			-		-			-	68
69	140010 / 140173	Mote Marine Lab (HF 3378) (SF 1142)			-	5,000,000	-			5,000,000			-	1,000,000	-			1,000,000	69
70	140032	Local Food Banks			-		-			-			-		-			-	70
71		Access to Nutritional Agriculture - A Feeding South Florida Initiative (HF 2327) (SF 3211)			-	1,933,052	-			1,933,052			-		-			-	71
72		Epic-Cure Food Security Distribution Center (HF 3637) (SF 2400)			-	750,000	-			750,000			-		-			-	72
73		United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444)			-	1,000,000	-			1,000,000			-		-			-	73
74		Bring Hope Home - Volusia (HF 2265) (SF 1673)			-	615,000	-			615,000			-	615,000	-			615,000	74
75		Feeding Northeast Florida Emergency Cooler Unit (HF 2406) (SF 3055)			-		-			-			-		-			-	75
76		Feeding Rural North Florida (HF 3467) (SF 2254)			-		-			-			-		-			-	76
77		Feeding the Rural Western Panhandle (HF 3216) (SF 3160)			-		-			-			-	2,000,000	-			2,000,000	77
78		Palm Beach County Community Kitchen (HF 2906) (SF 1241)			-		-			-			-		-			-	78
79		Treasure Coast Food Bank (HF 2622) (SF 2537)			-		-			-			-	1,250,000	-			1,250,000	79
80	140040 / 4900950	Agtech Farmbot (HF 3256) (SF 2857)			-	50,000	-			50,000			-	50,000	-			50,000	80
81	140172	Fluff Animal Rescue Shltr (HF 1742) (SF 3663)			-	1,250,000	-			1,250,000			-		-			-	81
82	146556	Us Dept of Energy/Projects			-		-		2,000,000	2,000,000			-		-		2,000,000	2,000,000	82
83	990L000	Land Acquisition			-		-			-			-		-			-	83
84	082002	Land Protection Easements			-		-	100,000,000		100,000,000			-		-	100,000,000		100,000,000	84
85	082010	Hickory Sink Ecosystem (HF 3601) (SF 2061)			-		-			-			-		-			-	85
86	083045	Land Acquisition			-		-			-			-		-			-	86
87		Forestry Inholdings and Additions			-		-			-			-		-			-	87
88		Southern Gardens			-		-			-			-		-			-	88
89	990M000	Maintenance and Repair			-		-			-			-		-			-	89
90	083612	Plan/Design/Eng			-		-			-			-	360,000	-			360,000	90
91	083622	Roads,Bridges/Maint			-		-	5,000,000		5,000,000			-		-	5,000,000		5,000,000	91
92	083643	Main/Rep/Const-Statewide			-	3,000,000	-	4,175,000		7,175,000			-	3,000,000	-	3,000,000		6,000,000	92
93	083703	Maint/Rep Sfm-Stw			-		-			-			-		-			-	93
94	083781	Rep/Repl/Reno Diag Labs			-		-		850,000	850,000			-		-		850,000	850,000	94
95	990S000	Special Purpose			-		-			-			-		-			-	95
96	083791	Rep Forestry Stations-Stw			-		-		3,113,600	3,113,600			-		-		3,113,600	3,113,600	96
97	145448	Florida Horse Park (HF 1744) (SF 3667)			-		-			-			-	500,000	-			500,000	97
98	145550	Ag Promotion/Education Fac			-		-			-			-		-			-	98

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99		Arcadia All-Florida Championship Rodeo			-		-			-			-	1,000,000	-			1,000,000	99
100		Charlotte County Fair Association			-		-			-			-	1,880,200	-			1,880,200	100
101		Florida Agricultural Learning Center - New Facilities (HF 2385) (SF 3251)			-	1,319,833	-			1,319,833			-		-				101
102		Greater Jacksonville Agricultural Fair			-		-			-			-	1,000,000	-			1,000,000	102
103		Hardee County Fairgrounds			-		-			-			-	768,000	-			768,000	103
104		Hardee County Climate Controlled Fair Facility (HF 2403) (SF 3085)			-		-			-			-	650,000	-			650,000	104
105		Northeast Florida Fair Association			-		-			-			-	990,000	-			990,000	105
106		South Florida AgriCenter and Emergency Shelter (HF 2555) (SF 3442)			-		-			-			-	1,000,000	-			1,000,000	106
107		Suwannee County Agricultural Complex and Coliseum			-		-			-			-	1,000,000	-			1,000,000	107
108		<b>AGRICULTURE &amp; CONSUMER SERVICES</b>	<b>3,710.25</b>	<b>201,244,298</b>	<b>120,155,216</b>	<b>62,740,166</b>	<b>248,873,857</b>	<b>30,601,023</b>	<b>2,461,760,433</b>	<b>2,924,130,695</b>	<b>3,710.25</b>	<b>201,266,412</b>	<b>120,155,216</b>	<b>267,788,950</b>	<b>246,423,857</b>	<b>32,345,040</b>	<b>2,465,885,372</b>	<b>3,132,598,435</b>	108
109																			109
110		<b>CITRUS</b>																	110
111	1100001	Startup (OPERATING)	28.00	3,170,340	5,650,000				21,633,399	27,283,399	28.00	3,170,340	5,650,000				21,633,399	27,283,399	111
112	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	525,000	-			525,000			-	525,000	-			525,000	112
113	4400000	Increased Advertising Promotional Campaigns			-	3,000,000	-			3,000,000			-	4,000,000	-			4,000,000	113
114	4900010	Citrus Recovery Program			-		-			-			-	2,000,000	-			2,000,000	114
115	4900030	Citrus Pest Management			-		-			-			-		-				115
116		<b>CITRUS</b>	<b>28.00</b>	<b>3,170,340</b>	<b>5,650,000</b>	<b>3,525,000</b>	<b>-</b>	<b>-</b>	<b>21,633,399</b>	<b>30,808,399</b>	<b>28.00</b>	<b>3,170,340</b>	<b>5,650,000</b>	<b>6,525,000</b>	<b>-</b>	<b>-</b>	<b>21,633,399</b>	<b>33,808,399</b>	116
117																			117
118		<b>ENVIRONMENTAL PROTECTION</b>																	118
119	1100001	Startup (OPERATING)	3,117.50	170,133,640	19,932,165		150,804,528		326,554,319	497,291,012	3,117.50	170,133,640	19,932,165		150,804,528		326,554,319	497,291,012	119
120	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			10,000,000		480,564,504		6,085,330	496,649,834			10,000,000		480,564,504		6,085,330	496,649,834	120
121	1800440	Transfer Responders from Regulatory District Offices to Emergency Response - Deduct	(17.00)	(949,449)	-		-		(2,050,929)	(2,050,929)	(17.00)	(949,449)	-		-		(2,050,929)	(2,050,929)	121
122	1800450	Transfer Responders from Regulatory District Offices to Emergency Response - Add	17.00	949,449	-		-		2,050,929	2,050,929	17.00	949,449	-		-		2,050,929	2,050,929	122
123	1800460	Transfer Positions and Funding from Regulatory District Offices to Water Resource Management - Deduct	(4.00)	(199,563)	-		-		(416,604)	(416,604)	(4.00)	(199,563)	-		-		(416,604)	(416,604)	123
124	1800470	Transfer Positions and Funding from Regulatory District Offices to Water Resource Management - Add	4.00	199,563	-		-		416,604	416,604	4.00	199,563	-		-		416,604	416,604	124
125	2400450	Replacement of Vessels			-		-	290,000	700,000	990,000			-		-		700,000	700,000	125
126	2401500	Replacement of Motor Vehicles			-	50,000	-	350,000	2,753,000	3,153,000			-	50,000	-	350,000	2,753,000	3,153,000	126
127	2503080	Direct Billing for Administrative Hearings			-		-		(27,008)	(27,008)			-		-		(27,008)	(27,008)	127
128	3000100	Increased Workload for Regulatory District Offices			-		-			-			-		-				128
129	3000160	Increase Staff - Water Policy and Ecosystems Restoration			-		-			-			-		-				129
130	3000180	Increase Operations - Air Resources Management			-		-		100,000	100,000			-		-		100,000	100,000	130
131	3000210	Increase Staff - Recreation and Parks			-		-			-			-		-				131
132	3000240	Increase Staff - Environmental Assessment and Restoration			-		-			-			-		-				132
133	3000250	Increase Operations - Law Enforcement			-		-		239,113	239,113			-		-		239,113	239,113	133
134	3000260	Increase Overtime - Law Enforcement			-		-		33,600	33,600			-		-		33,600	33,600	134
135	3000270	Increased Workload - Water Restoration Assistance	4.00	295,207	469,684	22,224	-			491,908	4.00	295,207	469,684	22,224	-			491,908	135
136	3000400	Increased Workload - Water Resource Management			-		-			-			-		-				136
137	3000410	Onsite Sewage Program - Water Resource Management	32.00	1,760,000	1,751,330		-		2,328,425	4,079,755	32.00	1,760,000	1,751,330		-		2,328,425	4,079,755	137
138	3000500	Increased Workload In Aquatic Preserve Program - Coastal and Aquatic Managed Areas			-		47,327	430,977		478,304			-		-				138
139	3400340	Fund Shift from Water Quality Trust Fund to Solid Waste Trust Fund - Deduct			-		-		(509,994)	(509,994)			-		-		(509,994)	(509,994)	139
140	3400350	Fund Shift from Water Quality Trust Fund to Solid Waste Trust Fund - Add			-		-		509,994	509,994			-		-		509,994	509,994	140
141	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-		-		2,400,000	2,400,000			-		-		2,400,000	2,400,000	141
142	36207C0	Disaster Recovery			-		-		330,000	330,000			-		-		330,000	330,000	142
143	36220C0	Cloud Ready Applications			-		-		205,025	205,025			-		-		205,025	205,025	143
144	36340C0	Permit Lifecycle Unified Management System (PLUMS) - Regulatory Programs			-		-		3,452,630	3,452,630			-		-		3,452,630	3,452,630	144

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145	4100170	Loggerhead Marinlife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (HF1032) (SF 1507)			-		-			-			-					-	145
146	4100175	Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality and Coastline Cleanliness (SF 2698)			-		-			-			-	250,000				250,000	146
147	4400140	Miami-Dade County Biscayne Bay Restoration Support Through Data Analytics and Visualization (HF 1046) (SF 1809)			-		-			-			-					-	147
148	4400160	Marineland - Study the Feasibility of Acquiring Private Land Within the Town Boundaries (HF 3545)			-	150,000	-			150,000			-					-	148
149	4400500	One Water Reuse Education and Outreach (HF 3066) (SF 1952)			-		-			-			-	500,000				500,000	149
150	4400505	Florida Springs Institute Rainbow River Vessel and Shoreline Study (SF 3651)			-		-			-			-	250,000				250,000	150
151	4400510	Comprehensive Water Quality Study Florida Gulf Coast University Water School			-		-			-			-	13,000,000				13,000,000	151
151A		South Florida Water Management District Lake Okeechobee Study			-		-			-			-	2,000,000				2,000,000	151A
152	4400515	Caloosahatchee River Valued Ecosystem Component Restoration Project (HF 2973) (SF 3341)			-		-			-			-	350,000				350,000	152
153	4400517	Fort Pierce Seagrass Restoration Project (HF 2023) (SF 2589)			-		-			-			-	400,000				400,000	153
154	4400520	Miami Waterkeeper - Investigating Water Quality In Biscayne Bay (HF 2064) (SF 1811)			-		-			-			-					-	154
155	4400550	Expedite Life Track Chairs (HF 3003) (SF 3108)			-		-			-			-	125,600				125,600	155
156	4405060	Northwest Florida Estuary Program - St. Andrew/St. Joe Bay Estuary Program (HF 2291) (SF 2902)			-		-			-			-	350,000				350,000	156
157	4500060	Monroe County Reef Protection			-	650,000	-			650,000			-	650,000				650,000	157
158	4500130	Operational Funds for South Florida Water Management District			-		-			-			-					-	158
159	4500140	Indian River Lagoon National Estuary Program (HF 3337) (SF 2700)			-		-			-			-	350,000				350,000	159
160	4500400	Increase Operational Funds for Water Management Districts			-		-			-			-					-	160
161	4500430	Increased Operational Funds for Coastal and Aquatic Managed Areas (CAMA)			-		-	428,000		428,000			-					-	161
162	4500440	Water Quality Improvements			-	10,800,000	-			10,800,000			-	10,800,000				10,800,000	162
163	4501450	Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (HF 1430) (SF 3144)			-		-			-			-	350,000				350,000	163
164	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management			-		-		100,000	100,000			-				100,000	100,000	164
165	4800250	Local Government Cleanup Contracting - Waste Management			-		-		2,160,000	2,160,000			-				2,160,000	2,160,000	165
166	4800260	Storage Tank Compliance Verification - Waste Management			-		-		1,010,000	1,010,000			-				1,010,000	1,010,000	166
167	4800280	Transfer to Department of Agriculture and Consumer Services for Mosquito Control			-		-		1,000,000	1,000,000			-				1,000,000	1,000,000	167
168	4900100	Increase In Rental Costs Associated with Leased Space			-		-			-		310			42,738		317,533	360,581	168
169	5200140	Increase to Payments to Counties In Lieu of Taxes			-		-		350,000	350,000			-				350,000	350,000	169
170	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration			-		-	2,500,000		2,500,000			-			2,500,000		2,500,000	170
171	5300130	Increase Tenant Broker Commissions - State Lands			-		-		300,000	300,000			-				300,000	300,000	171
172	5700440	Emergency Notification System - Oer			-		-		75,000	75,000			-					-	172
173	6400100	Lake Talquin Dam - Deduct			-	(340,000)	-			(340,000)			-	(340,000)				(340,000)	173
174	6400200	Lake Talquin Dam - Add			-	500,000	-			500,000			-	500,000				500,000	174
175	6500500	Increase Funding for Park Operating Costs			-		-		600,000	600,000			-					-	175
176	6500600	Increase Funding for Americorps			-		-		741,000	741,000			-				741,000	741,000	176
177	6500800	Increase Funding for Other Personal Services			-		-		1,900,000	1,900,000			-				1,900,000	1,900,000	177
178	99R0000	Reduction In Recurring Fixed Capital Outlay - Non-Debt Service			-		-			-			-					-	178
179	141117	Everglades Restoration			-		-	(32,000,000)		(32,000,000)			-		(32,000,000)			(32,000,000)	179
180	990D000	Debt Service			-		-			-			-					-	180
181	089070	Debt Service			-		-	(18,814)		(18,814)			-		(18,814)			(18,814)	181
182	089080	Debt Service-Save Everg			-		-	1,487		1,487			-		1,487			1,487	182



**House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations  
FY 2024-2025**

Row#	AGENCY		House Offer #1							Senate Offer #1							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS
183	089270	Debt Service							(6,085,330)	(6,085,330)							(6,085,330)	(6,085,330)	183
184	990E000	Environmental Projects																	184
185	080167	Lake Apopka Restoration																	185
186	080524	Dry Clean/Site Cleanup						5,000,000		5,000,000					5,000,000			5,000,000	186
187	083654	Nrd Rest - Deepwater Horiz							10,000,000	10,000,000							10,000,000	10,000,000	187
188	086000	Waste Tire Abatement							2,720,127	2,720,127							2,720,127	2,720,127	188
189	087127	Nrd/Final - Deepwater Hor							500,000	500,000							500,000	500,000	189
190	087131	Harmful Algl Blooms Mitgn				20,000,000				69,021,783						69,021,783	69,021,783	190	
191	087133	Coral Reef Restoration				9,500,000													191
192	087145	Irl Wtrshd Res & Wt Qlt Pr						5,000,000		5,000,000									192
193	087417	Water Infrastructure Imp							18,250,000	18,250,000							18,250,000	18,250,000	193
194	087889	Petroleum Tanks Cleanup							220,000,000	220,000,000							220,000,000	220,000,000	194
195	088502	Hazard Waste/Site Cleanup							4,000,000	4,000,000							4,000,000	4,000,000	195
196	088964	Total Max Daily Loads				50,000,000				50,000,000					20,000,000		20,000,000	20,000,000	196
197	140047	G/A-Water Projects				350,000,000				350,000,000			350,000,000				350,000,000	350,000,000	197
198	140065	Flood/Sea Level Rise - Stw				36,431,221			125,000,000	161,431,221						125,000,000	125,000,000	198	
199	140076	G/A-Nps Mgmt Planning						5,000,000		5,000,000					5,000,000		5,000,000	5,000,000	199
200	140078	Resilient Fl Pln Grts							20,000,000	20,000,000							20,000,000	20,000,000	200
201	140122	Clean Marina							500,000	500,000							500,000	500,000	201
202	140129	Drink Water Fac Constr-Srl				13,826,660			178,602,483	192,429,143			13,826,660				178,602,483	192,429,143	202
203	140131	Wastewater Treat Fac Const				15,900,896			561,857,571	577,758,467			15,900,896				561,857,571	577,758,467	203
204	140134	Solid Waste Management							3,000,000	3,000,000							3,000,000	3,000,000	204
205	140143	G/A-Wqi-Biscayne Bay				20,000,000				20,000,000			20,000,000				20,000,000	20,000,000	205
206	140895	G/A-Innovative Tech				10,000,000				10,000,000			10,000,000				10,000,000	10,000,000	206
207	141115	G/A-Fl Keys Acsc				20,000,000				20,000,000			20,000,000				20,000,000	20,000,000	207
208	141117	Everglades Restoration				100,000,000		450,000,000		550,000,000			136,100,000		413,900,000		550,000,000	550,000,000	208
209	141118	N Everglades/Estuaries Prt				31,640,000				31,640,000					41,650,000		41,650,000	41,650,000	209
210	141122	G/A-C-51 Reservoir Implmnt				100,000,000				100,000,000			100,000,000				100,000,000	100,000,000	210
211	141132	G/A-Reef Prot/Tire Abate							3,500,000	3,500,000							3,500,000	3,500,000	211
212	141138	G/A - Alt Water Supply				80,000,000				80,000,000			20,000,000				20,000,000	20,000,000	212
213	143276	Small Co Wastewtr Trmt Gnt							8,000,000	8,000,000							8,000,000	8,000,000	213
214	143278	G/A-Sewer Osg Program				300,000			1,500,000	1,800,000			300,000				1,500,000	1,800,000	214
215	146081	G/A-Hab Management				5,000,000				5,000,000			5,000,000				5,000,000	5,000,000	215
216	146082	G/A-Srwmd-Facilities Refur				4,500,000				4,500,000			2,500,000				2,500,000	2,500,000	216
217	149934	G/A-Caloosahatchee Wqi											20,000,000				20,000,000	20,000,000	217
218	149941	G/A - Irl Wqi Projects				100,000,000				100,000,000			20,000,000				20,000,000	20,000,000	218
219	149949	G/A - Ws Grant Program											50,000,000				50,000,000	50,000,000	219
220	149950	G/A-Ww Grant Program							135,000,000	135,000,000							135,000,000	135,000,000	220
221	149952	Dw Lead Restoration							143,482,000	143,482,000							143,482,000	143,482,000	221
222	149953	Dw Emerging Contaminan							27,631,000	27,631,000							27,631,000	27,631,000	222
223	149954	Ww Emerging Contaminan							7,175,000	7,175,000							7,175,000	7,175,000	223
224	990G000	Grants and Aids - Fixed Capital Outlay																	224
225	140001	Fed Land/Water Consv/Grnts							14,323,172	14,323,172							14,323,172	14,323,172	225
226	140002	Fl Recr Dev Asst Grants				4,285,629		10,000,000		14,285,629					14,285,629		14,285,629	14,285,629	226
227	140017 / 140174	G/A-Ponte Vedra Beach Rest (HF 3393) (SF 2476)				4,750,000				4,750,000			400,000				400,000	400,000	227
228	140023	Deerfield Bch Pier Repairs (HF 1325) (SF 1044)																	228
229	140061	Florida Czm Program							1,285,161	1,285,161							1,285,161	1,285,161	229
230	140169	Caloosahatchee Shoreline (HF 2473) (SF 3073)											500,000				500,000	500,000	230
231	140185	Nat'L Rec Trail Grants							2,600,000	2,600,000							2,600,000	2,600,000	231
232	140245	Flagler Cty Beach Restore (HF 3013) (SF 2407)											350,000				350,000	350,000	232
233	140550	Miami Solid Waste Campus (SF 1420)											500,000				500,000	500,000	233
234	140555	Wauchula Demo Hazard Build (HF 2196) (SF 3346)											350,000				350,000	350,000	234
235	140694	Local Parks																	235
236		Bonnet Springs Park Expanded Parking (HF 2611) (SF 1848)				1,000,000				1,000,000			1,000,000				1,000,000	1,000,000	236
237		Camp Thunderbird Persons with Disabilities Kitchen Renovation (HF 1292) (SF 1040)											500,000				500,000	500,000	237
238		Cedar Lakes Woods and Gardens Conservation Education Center Construction (SF 2730)																	238
239		Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126)																	239
240		Clay County Moccasin Slough Boardwalk and Tower (HF 3559) (SF 1622)				1,500,000				1,500,000									240

**House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations  
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AGENCY		House Offer #1								Senate Offer #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
241		Conservation Florida Bay Bluffs Park (HF 2871) (SF 3169)			-	2,200,000	-			2,200,000			-	2,200,000	-			2,200,000	241
242		Davenport City Lewis Mathews Park Relocation (HF 1309) (SF 3172)			-	2,000,000	-			2,000,000			-		-				242
243		Deering Estate Foundation Inc. Connecting Community to Water Resources (HF 1545) (SF 2768)			-		-						-		-				243
244		Green Cove Springs - Spring Park Shoreline Resiliency Project (HF 3604) (SF 2689)			-		-						-		-				244
245		Inverness State Trail Connector (HF 3433) (SF 2529)			-	1,125,000	-			1,125,000			-	1,125,000	-			1,125,000	245
246		Jacksonville Burnett Park Drainage Improvements (SF 3226)			-		-						-	500,000	-			500,000	246
247		Jupiter Indian Creek Park Flagship Playground Project (HF 2872) (SF 2059)			-		-						-	350,000	-			350,000	247
248		Lake County Trailhead Facilities at Golden Triangle Regional Park East Campus (HF 1117) (SF 2082)			-		-						-	500,000	-			500,000	248
249		Lee County - Parks and Preserves Public Access Amenities (HF 3086) (SF 3080)			-		-						-		-				249
250		Marie Selby Botanical Gardens Shoreline Restoration and Protection for Historic Spanish Point Campus (HF 3303) (SF 2992)			-		-						-	1,000,000	-			1,000,000	250
251		Miami - Robert King High Park Redevelopment Phase I (HF 3140) (SF 1318)			-		-						-	350,000	-			350,000	251
252		Miami - Roberto Clemente Park Drainage and Baseball Field Improvements (HF 3249) (SF 2098)			-	600,000	-			600,000			-		-				252
253		Miami Riverside Park Renovations (HF 2432) (SF 3453)			-	450,000	-			450,000			-		-				253
254		Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (HF 3661) (SF 2798)			-	400,000	-			400,000			-		-				254
255		Ormond Beach - Central Park Expansion (HF 3356) (SF 2442)			-	333,333	-			333,333			-		-				255
256		Palm Beach County - West Delray Regional Park All Abilities Nature-based Playground (HF 2304) (SF 2562)			-		-						-	1,000,000	-			1,000,000	256
257		Palmetto Bay Veterans Park Phase 1 (HF 2482) (SF 2336)			-		-						-		-				257
258		Rosewood Memory Park (SF 1176)			-		-						-	120,000	-			120,000	258
259		Santa Rosa County East River Preserve Nature Trail (HF 1679) (SF 1227)			-	500,000	-			500,000			-		-				259
260		St. Petersburg Willow Marsh Boardwalk Replacement (HF 3112) (SF 3197)			-	1,100,000	-			1,100,000			-		-				260
261		Tamarac Park Safety and Health Enhancements (HF 2854) (SF 2088)			-	271,577	-			271,577			-	543,155	-			543,155	261
262		Tequesta Regional Park Improvements (HF 1031) (SF 1153)			-	340,884	-			340,884			-	681,767	-			681,767	262
263		Timucuan Parks Foundation Healthy Parks Initiative (SF 2813)			-	850,000	-			850,000			-	350,000	-			350,000	263
264		Wauchula Heritage Park Public Restrooms Improvements (SF 3622)			-		-						-	350,000	-			350,000	264
265		West Miami Senior Activity Center Phase I (HF 3247) (SF 1096)			-		-						-		-				265
266	990L000	Land Acquisition			-		-						-		-				266
267	083045	Land Acquisition			-		-						-		-				267
268		Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126)			-	3,782,000	-			3,782,000			-		-				268
269		Wekiva-Ocala Greenway Land Acquisition (HF 2761) (SF 1349)			-	2,500,000	-			2,500,000			-		-				269
270		Kirkland Ranch Land Acquisition (HF 3059) (SF 3706)			-		-						-		-				270

**House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations  
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AGENCY			House Offer #1							Senate Offer #1							Row#		
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
271		Pinellas Preserve LLC Land Acquisition (HF 1103) (SF 1474)			-		-			-			-	650,000	-			650,000	271
272		Rattlesnake Key Recreation Park (SF 3632)			-		-			-			-		-			-	272
273	084112	Land Acquisition- Fct			-		-	12,700,000	2,300,000	15,000,000			-		-		2,300,000	2,300,000	273
274	084115	Wetlands Rest & Protection			-	10,000,000	-		10,000,000	20,000,000			-	10,000,000	-			10,000,000	274
275	990M000	Maintenance and Repair			-		-			-			-		-			-	275
276	080039	State Park Facility Improv			-		-		15,000,000	15,000,000			-		-		15,000,000	15,000,000	276
277		Anastasia State Park - Beach Access Facility Improvements HF 3333) (SF 2405)			-		-			-			-		-			-	277
278		George Crady Bridge Fishing Pier State Park (SF 3387)			-		-			-			-		-		500,000	500,000	278
279	083643	Main/Rep/Const-Statewide			-		-	2,000,000	4,549,163	6,549,163			-		-		4,549,163	4,549,163	279
280	<b>ENVIRONMENTAL PROTECTION</b>		<b>3,153.50</b>	<b>172,188,847</b>	<b>32,313,179</b>	<b>1,016,759,424</b>	<b>599,399,032</b>	<b>493,698,977</b>	<b>1,937,102,564</b>	<b>4,079,273,176</b>	<b>3,153.50</b>	<b>172,188,847</b>	<b>32,313,489</b>	<b>836,395,302</b>	<b>599,394,443</b>	<b>502,685,629</b>	<b>1,927,245,097</b>	<b>3,898,033,960</b>	280
281																			281
282	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>																		282
283	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,177.50</b>	<b>130,055,469</b>	<b>66,016,036</b>		<b>116,518,943</b>		<b>235,796,959</b>	<b>418,331,938</b>	<b>2,177.50</b>	<b>130,055,469</b>	<b>66,016,036</b>		<b>116,518,943</b>		<b>235,796,959</b>	<b>418,331,938</b>	283
284	160F010	Continue 5% Transfer #24-02 to Support Game Species Management Activities - Deduct			-		-		(20,000)	(20,000)			-		-		(20,000)	(20,000)	284
285	160F020	Continue 5% Transfer #24-02 to Support Game Species Management Activities - Add			-		-		20,000	20,000			-		-		20,000	20,000	285
286	2001060	Realignment of Grant Spending Authority - Deduct			-		-		(1,788,027)	(1,788,027)			-		-		(1,788,027)	(1,788,027)	286
287	2001070	Realignment of Grant Spending Authority - Add			-		-		1,788,027	1,788,027			-		-		1,788,027	1,788,027	287
288	2401500	Replacement of Motor Vehicles			-		-	240,000	1,960,000	2,200,000			-		-	240,000	1,960,000	2,200,000	288
289	2401530	Replacement of Heavy Duty Equipment			-		-	400,000		400,000			-		-	400,000		400,000	289
290	2401540	Replacement Equipment - Heavy Duty Vehicles Supporting Management In the Wildlife Corridor			-		-	890,000		890,000			-		-	890,000		890,000	290
291	2402500	Replacement Equipment - Boats, Motors, and Trailers			-	2,730,000	-	620,000	2,550,000	5,900,000			-	2,730,000	-	620,000	2,550,000	5,900,000	291
292	2402610	New Equipment for Grant Support			-		-		1,093,300	1,093,300			-		-		1,093,300	1,093,300	292
293	2402630	New Heavy Duty Motor Vehicles and Equipment Supporting Management In the Wildlife Corridor			-		-			-			-		-			-	293
294	2403000	Replacement of Patrol Vehicles			-	5,500,000	-			5,500,000			-	3,000,000	-			3,000,000	294
295	2403200	Enhanced Offshore Patrol - Vessel Acquisition			-	5,000,000	-			5,000,000			-		-			-	295
296	2503080	Direct Billing for Administrative Hearings			-		-		(39,322)	(39,322)			-		-		(39,322)	(39,322)	296
297	3000700	Additional Administrative Services and Support Personnel	2.00		-		-		158,520	158,520	2.00		-		-		158,520	158,520	297
298	3409980	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Deduct			-		-		(667,362)	(667,362)			-		-		(667,362)	(667,362)	298
299	3409990	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Add			-		-		667,362	667,362			-		-		667,362	667,362	299
300	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-		-		769,360	769,360			-		-		769,360	769,360	300
301	36225C0	Electronic Document Management System Expansion			-		-		300,000	300,000			-		-		300,000	300,000	301
302	36230C0	Enterprise Customer Relationship Management Platform Expansion			-		-		655,600	655,600			-		-		655,600	655,600	302
303	36281C0	Enhanced Cybersecurity			-		-		346,702	346,702			-		-		346,702	346,702	303
304	36348C0	Database Modernization and Cloud Migration			-	162,960	-			162,960			-		-			-	304
305	4002000	Bass Hatchery Operations and Maintenance			-		-	220,000		220,000			-		-	220,000		220,000	305
306	4100170	Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (HF1032) (SF 1507)			-	125,000	-			125,000			-	125,000	-			125,000	306
307	4201000	Getting Kids Outdoors			-		-			-	3.00	135,519	-		-		743,254	743,254	307
308	4400110	Restoration and Enhancement of Lakes Rivers Springs and Estuarine Habitats Projects			-		-	3,000,000		3,000,000			-		-			-	308
309	4400240	Eckerd College Search and Rescue (HF 1198) (SF 2727)			-		-			-			-		-			-	309
310	4400440	Merritt Island Wildlife Association - Repair and Upgrade of Sandler Education Outpost (HF 2740)			-	55,000	-			55,000			-		-			-	310
311	4400450	East Lake Tohopekaliga Hydrilla Management and Native Sav Restoration Project (HF 3561) (SF 3257)			-	2,665,600	-			2,665,600			-	2,665,600	-			2,665,600	311
312	4400600	Reducing the Threat of Expansion In the Statewide Hydrilla Population			-		-	3,000,000		3,000,000			-		-			-	312
313	4400620	Increase Upland Invasive Plant Control Measures to Protect Critical Habitat			-		-	1,250,000		1,250,000			-		-			-	313



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314	4400630 / 4402695	Miccosukee Tribe of Indians of Florida - Invasive Constrictor Control Operation (HF 2937) (SF 3517)			-	100,000	-			100,000			-	200,000	-			200,000	314
315	4400640	Miccosukee Cultural Tree Island Restoration (HF 2936) (SF 3519)			-	125,000	-			125,000			-	250,000	-			250,000	315
316	4402330	Wildlife Disease and Mortality Response			-		-				4.00	225,867	-		-		1,612,435	1,612,435	316
317	4402620	Central Florida Zoo & Botanical Gardens Security Enhancement Project (HR 2838) (SF 2129)			-	225,000	-			225,000			-	225,000	-			225,000	317
318	4402625	Weeki Wachee River Submerged Vegetation (SAV) Restoration Project (HF 1929) (SF 3201)			-	480,000	-			480,000			-	480,000	-			480,000	318
319	4402626	North Lake Tohopekaliga Vegetation Reduction (HF 1486) (SF 3247)			-		-						-		-				319
320	4402640	National Deer Association Southeastern Deer Partnership Conservation Awareness Campaign (3639) (SF 1379)			-	200,000	-			200,000			-	200,000	-			200,000	320
321	4402690	Monroe County Marine Emergency Response Vessels (SF 1035)			-		-						-	1,100,500	-			1,100,500	321
322	4501000	Implementing the Wildlife Corridor - Management on Wildlife Management Area Additions	4.00	155,598	273,652	200,268	1,500,000			1,973,920	4.00	155,598	-		273,652	200,268		473,920	322
323	5000400	Turn the Tide: Regional Management for Resilient Saltwater Fisheries	3.00	165,636	-		-		363,631	363,631	3.00	165,636	-		-		363,631	363,631	323
324	6502200	Derelict Vessel Removal			-		-						-		-				324
325	6503700	Law Enforcement Body Worn Cameras			-	805,000	-			805,000			-	805,000	-			805,000	325
326	6503800	Law Enforcement Enhanced Patrol and Support	10.00	527,019	1,321,402	1,660,166	-			2,981,568			-		-				326
327	6503840	Increase Staffing for Additional Law Enforcement Investigators	2.00	131,902	289,443	232,034	-			521,477			-		-				327
328	6503900	Law Enforcement Public Safety and Crime Prevention Equipment			-	1,000,000	-			1,000,000			-		-				328
329	7001100	Statewide Oyster and Habitat Resiliency	3.00	158,624	818,425	215,000	-			1,033,425	3.00	158,624	818,425	215,000	-			1,033,425	329
330	7003000	Florida Coral Reef Restoration and Recovery Initiative	4.00	214,825	-		-		942,750	942,750			-		-				330
331	7005410	Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 1033) (SF 1390)			-	125,000	-			125,000			-	125,000	-			125,000	331
332	8104300	Cooperative Endangered Species Conservation Fund Grant Projects			-		-		300,000	300,000			-		-		300,000	300,000	332
333	8104400	Wildlife Restoration Grant Projects			-		-						-		-		3,250,000	3,250,000	333
334	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill			-		-		4,877,650	4,877,650			-		-		4,877,650	4,877,650	334
335	8106200	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill			-		-		540,800	540,800			-		-		540,800	540,800	335
336	8106500	Restore Act Projects			-		-		172,915	172,915			-		-		172,915	172,915	336
337	990G000	Grants and Aids - Fixed Capital Outlay			-		-						-		-				337
338	082800	Boating Infrastructure			-		-		4,000,000	4,000,000			-		-		4,000,000	4,000,000	338
339	140004	Art Fish Reef Const Prog			-	5,000,000	-		600,000	5,600,000			-	5,000,000	-		600,000	5,600,000	339
340	140010	Mote Marine Lab (HF 2458) (SF 3535)			-	1,000,000	-			1,000,000			-		-				340
341	140018	Naples Pier Rebuild (HF 3007)(SF 3499)			-	5,000,000	-			5,000,000			-	5,000,000	-			5,000,000	341
342	140028	Zootampa (HF 3709) (SF 1140)			-	1,500,000	-			1,500,000			-		-				342
343	140037	G/A-Jacksonville Zoo (HF 2448) (SF 2420)			-		-						-	500,000	-			500,000	343
344	140049 / 140507	Florida Wildlife Ed Ctr (HF 3585) (SF 3064)			-	3,000,000	-			3,000,000			-	500,000	-			500,000	344
345	140079	Zoo Miami Manatee Rrr (HF 2419) (SF 1792)			-	685,750	-			685,750			-		-				345
346	140084	Palm Beach Zoo Safety Upg (HF 1775) (SF 2076)			-	100,000	-			100,000			-	100,000	-			100,000	346
347	140149	Boca Chica Mooring Field (HF 1953) (SF 3705)			-		-						-		-				347
348	140154	Vero Beach City Marina So (HF 3236) (SF 2586)			-	500,000	-			500,000			-	500,000	-			500,000	348
349	140155	Lifeline for Irl Dolphins (HF 3307) (SF 2327)			-	985,132	-			985,132			-		-				349
350	140158	Museum of Discovery (HF 2507) (SF 2648)			-	250,000	-			250,000			-	250,000	-			250,000	350
351	140170	Lower St. Johns River Sav (HF 3607) (SF 2103)			-	2,000,000	-			2,000,000			-		-				351
352	140171	Franklin Co Bear Containr (HF 3492) (SF 2121)			-	683,500	-			683,500			-	683,500	-			683,500	352
353	140175	Cca Hatchery (HF 1091) (SF 1043)			-		-						-	350,000	-			350,000	353
354	140176	North Lake Toho Veg Reduct (HF 1486) (SF 3247)			-	640,000	-			640,000			-	640,000	-			640,000	354
355	140177	Bradenton Beach Seagrass (HF 2604) (SF 1277)			-	625,000	-			625,000			-		-				355
356	140270	FI Boating Improvement Prg			-		-		3,034,919	3,034,919			-		-		3,034,919	3,034,919	356
357	140500	Museum Discovery/Science (HF 2507) (SF 2648)			-		-						-		-				357
358	140504	Cfl Zoo Botanical Gardens (HF 2323) (SF 2128)			-	1,000,000	-			1,000,000			-	1,000,000	-			1,000,000	358
359	140505	Jackson Cty/Lake Seminole (HF 1052) (SF 2947)			-		-						-	250,000	-			250,000	359

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360	140526	Fort Myers Boat Ramp (HF 2583) (SF 3224)			-		-			-			-		-			-	360
361	140528	Citrus County Boat Ramp (HF 3267) (SF 2659)			-		-			-			-	350,000				350,000	361
362	140529	Clermont Traffic Control (HF 2302) (SF 3141)			-		-			-			-					-	362
363	140660	Pelican Harbor Ed. Center (HF 1871) (SF 1656)			-		-			-			-					-	363
364	990L000	Land Acquisition			-		-			-			-					-	364
365	083045	Land Acquisition			-		-			-			-				732,500	732,500	365
366		Acquisition of Conservation Land (HF 3641) (SF 2406)			-	10,000,000	-			10,000,000			-					-	366
367	990M000	Maintenance and Repair			-		-			-			-					-	367
368	080956	Facilities Repair & Maint			-		-		754,125	754,125			-				754,125	754,125	368
369	083648	Facility Constructn & Repr			-		-		432,783	432,783			-				432,783	432,783	369
370	084130	Wma Facilities			-		-			-			-					-	370
371	084230	Fwri Repairs			-		-		3,017,360	3,017,360			-				3,017,360	3,017,360	371
372	089300	Fla Bass Conservation Ctr			-		-			-			-	764,427				764,427	372
373	990S000	Special Purpose			-		-			-			-					-	373
374	080059	Fishing Pier Program			-		-			-			-				3,000,000	3,000,000	374
375	084010	Palm Bch Rec Shooting Park			-		-		4,465,000	4,465,000			-				4,465,000	4,465,000	375
376	084140	Cwd Biosafety Projects			-		-			-			-	765,908				765,908	376
377	084370	Shooting Sports Facilities			-		-		6,600,000	6,600,000			-				6,600,000	6,600,000	377
378	087126	Nfwf/Deepwater Horizon			-		-		1,737,390	1,737,390			-				1,737,390	1,737,390	378
379	087127	Nrdr/Final - Deepwater Hor			-		-		39,000,000	39,000,000			-				39,000,000	39,000,000	379
380	087571	Facilities Constrctn/Renov			-		-			-			-					-	380
381	088130	Remove Access Barriers-Stw			-	2,400,000	-			2,400,000			-	2,400,000				2,400,000	381
382	140060	Derelict Vessel Removal Pg			-		-		3,885,881	3,885,881			-				3,885,881	3,885,881	382
383	141113	G/A - Final Nrdr - Dwh Fco			-		-		462,500	462,500			-				462,500	462,500	383
384	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>		<b>2,205.50</b>	<b>131,409,073</b>	<b>68,718,958</b>	<b>56,975,410</b>	<b>118,238,943</b>	<b>9,400,000</b>	<b>318,778,823</b>	<b>572,112,134</b>	<b>2,196.50</b>	<b>130,896,713</b>	<b>66,834,461</b>	<b>31,174,935</b>	<b>117,012,595</b>	<b>2,350,268</b>	<b>327,174,262</b>	<b>544,546,521</b>	384
385	<b>Grand Total</b>		<b>9,097.25</b>	<b>508,012,558</b>	<b>226,837,353</b>	<b>1,140,000,000</b>	<b>966,511,832</b>	<b>533,700,000</b>	<b>4,739,275,219</b>	<b>7,606,324,404</b>	<b>9,088.25</b>	<b>507,522,312</b>	<b>224,953,166</b>	<b>1,141,884,187</b>	<b>962,830,895</b>	<b>537,380,937</b>	<b>4,741,938,130</b>	<b>7,608,987,315</b>	385